

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: October 3, 2022


CAO File No. 0130-02128-0000

Council File No.

Council District:

To: The Mayor
The Council

From: Matthew W. Szabo, City Administrative Officer



Reference: SB-179 Budget Act of 2022

Subject: **2022-23 STATE SPECIFIED GRANTS AWARDED TO THE CITY**

RECOMMENDATION

That the City Council, subject to approval of the Mayor:

1. Authorize, the General Managers, Executive Directors and/or their designees, for the Port of Los Angeles, Cultural Affairs, Economic and Workforce Development, Bureaus of Street Services and Sanitation, and the Office of the City Administrative Officer to prepare grant applications and/or project information packages for the projects outlined in the Attachment;
2. Instruct respective General Managers and/or their designees that are awarded 2022-23 State Specified grants for City projects or community-based organizational projects to report back and request authority to accept the grant award and confirm that there is no additional General Fund fiscal impact;
3. Authorize the respective General Managers and/or designees of departments that are awarded State Specified Funding as outlined in the Attachment to:
 - a. Negotiate and execute a grant agreement with the respective state agency and submit all requested documentation;
 - b. Establish a separate interest-bearing fund, accept and disburse the grant funds in the amounts specified in the Attachment; and
 - c. Where applicable, negotiate and execute a contract or contract amendment with the following community-based organizations: AltaSea Center for Innovation, National Museum of the Surface Navy, San Fernando Valley Mental Health Center, and the Los Angeles Cleantech Incubator.

SUMMARY

The 2022-23 Enacted California State Budget includes grant funds for specific City of Los Angeles projects and pass-through community-based organizational projects awarded through the state budget process. In order to receive these funds, the City is required to submit documentation including adoption of a Resolution and either an Application or a Project Information Package to the various state agencies administering the grant funds. The resultant outcome is the execution of a grant agreement between the City and the state agency. The City also serves as the pass-through grantee and administrator for several community-based organizations awarded funds in the state budget. The departments serving in this capacity will also be required to execute contracts or contract amendments with the community-based organizations to administer these funds. The City does not receive reimbursements for the cost of administering grants on behalf of community-based organizations. The Attachment to this Report provides a list of 2022-23 State Specified Grants awarded to the City. There are five City projects administered by the California Transportation Department that will be addressed in a separate report.

FISCAL IMPACT STATEMENT

There is no additional impact to the General Fund. For State Specified Grants awarded for City projects, departments should have sufficient funds to implement their projects. Departments acting as a pass-through grantee and administrator must absorb the workload of administering these grants and contracts within existing resources. The successful completion of these State Specified grant-funded projects is the desired goal and outcome for both the State and the City. Both the City and recipient organizations will utilize their grant funds to support top priorities and critical needs including capital improvements, operating support, or programmatic enhancements.

FINANCIAL POLICIES STATEMENT

The City's Financial Policies require that the City pursue federal, state and private grants but strictly limit financial support of these programs to avoid commitments that continue beyond available funding. The recommendations in this report comply with the City's Financial Policies in that the proposed funding is balanced against established revenue approved by Council actions and from Federal or State grant receipts. All funding is subject to the availability of grant funds and funding determinations by Mayor and Council.

MWS:YC:CLF:02230025c

Attachment

ATTACHMENT

2022-23 State Designated Grants			
Department	Amount	Project Description	State Agency
Port of Los Angeles	\$7,500,000	For the AltaSea Center for Innovation	Parks and Recreation
Port of Los Angeles	\$6,700,000	For the National Museum of the Surface Navy at the battleship USS Iowa	Natural Resources Agency
Fire	\$ 500,000	For the two new heli-hydrant locations and automatic fill valve retrofits.	Office of Emergency Services
Street Services	\$1,200,000	For the San Vicente Boulevard Coral Trees sprinkler system	Parks and Recreation
City Administrative Officer	\$7,000,000	For grants to municipal entities for costs of municipal public services related to 2026 FIFA World Cup matches in Northern California and Southern California. The funds shall be available for encumbrance and expenditure through June 30, 2027. In consultation with affected local governments, the Office of Emergency Services shall distribute grants pursuant to a methodology it develops, which includes considerations that communities hosting more matches and higher-profile matches during the World Cup shall receive priority for funding.	Office of Emergency Services
City Administrative Officer	\$2,000,000	To reimburse the City of Los Angeles for public safety costs incurred due to the Summit of Americas	Office of Emergency Services
City Administrative Officer	\$2,100,000	For the San Fernando Valley Community Mental Health Center Homeless Street Pilot Program	Housing and Community Development
Sanitation	\$7,000,000	For the Hollenbeck Park Lake Rehabilitation and Stormwater Management	State Water Resources Control Board
Cultural Affairs	\$4,000,000	For the Watts Tower Arts Center Campus Renovation	California Arts Council
Economic and Workforce Development	\$2,000,000	For the Los Angeles Cleantech Incubator (LACI) to expand workforce development and cleantech innovation pilots, and advance zero emission energy solutions in disadvantaged communities	Workforce Development Board